

GENERAL FACT SHEET

BILL NUMBER 04-202

BRIEF TITLE

APPROVED DEADLINE

REASON

Amending Management Pay Plan

DETAILS

POSITIONS/RECOMMENDATIONS

| | | |
|--|---|---|
| <p>Request for an ordinance amending the pay schedule for a certain employee group by creating the following classification:</p> <p>CLASS CODE 2031 CLASS TITLE Utilities Security Manager PROPOSED PAY RANGE (M02) \$41,758.08 - \$66,813.76</p> <p>This classification was created at the request of Public Works & Utilities.</p> | Sponsor | Personnel |
| | Program Departments, or Groups Affected | Public Works & Utilities |
| | Applicants/ Proponents | <p>Applicant</p> <p>City Department</p> <p>Other</p> |
| | <p>Discussion (Including Relationship to other Council Actions)</p> | Opponents |
| Staff Recommendations | | <p><input type="checkbox"/> For <input type="checkbox"/> Against</p> <p>Reason Against</p> |
| Board or Commission Recommendation | | <p>BY Personnel Board</p> <p><input checked="" type="checkbox"/> For <input type="checkbox"/> Against</p> <p><input type="checkbox"/> No Action Taken</p> <p><input type="checkbox"/> For with revisions or conditions (See Details column for conditions)</p> |
| CITY COUNCIL ACTIONS (For Council Use Only) | | <p><input type="checkbox"/> Pass</p> <p><input type="checkbox"/> Pass (As Amended)</p> <p><input type="checkbox"/> Council Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not Pass</p> |


DETAILS

POLICY/PROGRAM IMPACT

| | | | |
|--|--------------------------------------|---|--|
| | POLICY OR PROGRAM CHANGE | <input type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/> <hr/> | |
| | OPERATIONAL IMPACT ASSESSMENT | <hr/> <hr/> <hr/> | |
| | FINANCES | | |
| | COST AND REVENUE PROJECTIONS | COST of total project: \$ COST of this Ordinance/ Resolution \$ | |
| | | RELATED annual operating Costs \$ | |
| | | INCREASE REVENUE EXPECTED/YEAR \$ | |
| | SOURCE OF FUNDS | CITY [Approximately] <hr/> \$ _____ % <hr/> \$ _____ % <hr/> \$ _____ % <hr/> \$ _____ % <hr/> \$ _____ % | |
| NON CITY [Approximately] <hr/> \$ _____ % <hr/> \$ _____ % <hr/> \$ _____ % <hr/> \$ _____ % <hr/> \$ _____ % | | | |
| BENEFIT COST <input type="checkbox"/> Front Foot Average Assessment <input type="checkbox"/> Square Foot \$ _____ \$ _____ | | | |

APPLICABLE DATES: November 1, 2004

FACT SHEET PREPARED BY: Don Taute

REVIEW BY: 

REFERENCE NUMBER